



WEST OXFORDSHIRE  
DISTRICT COUNCIL

**West Oxfordshire District Council**  
**Infrastructure Funding Statement (IFS)**  
**2019/20**

**December 2020**

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## **I. Introduction**

- 1.1. In accordance with legislative requirements, from December 2020, local authorities are required to prepare an Infrastructure Funding Statement (IFS).
- 1.2. The main purpose of the IFS is to set out in a transparent manner, future infrastructure requirements and expected costs, contributions received (both financial and non-financial) during the previous financial year, anticipated funding from developer contributions (e.g. Section 106 and CIL) and the Council's future spending priorities.
- 1.3. The IFS must be updated annually and published by the 31<sup>st</sup> December each year (or more often if a local authority chooses to). It should cover the previous financial year (1 April - 31 March). This report covers the period 1<sup>st</sup> April 2019 to 31<sup>st</sup> March 2020 (referred to throughout as 2019/20).
- 1.4. There is no single format for preparing an IFS but as a minimum, it must include the following information:
  - A report relating to the previous financial year on the Community Infrastructure Levy (where CIL is in place);
  - A report relating to the previous financial year on section 106 planning obligations; and
  - A report on the infrastructure projects or types of infrastructure that the Council intends to fund wholly or partly through CIL.
- 1.5. Any authority that receives a contribution from development through CIL or section 106 planning obligations must prepare an IFS. This includes County Councils.
- 1.6. In terms of content, this West Oxfordshire IFS for 2019/20 is structured as follows:
  - Section 1 (this section) provides a brief overview of what an IFS is and the legal requirements for preparing one;
  - Section 2 provides an overview of future infrastructure needs and anticipated costs in West Oxfordshire;
  - Section 3 provides a summary of developer contributions relating to Section 106 (S106) Legal Agreements allocated, collected and spent by the District Council in 2019/20;

- Section 4 provides a brief overview of the expected timetable for implementing CIL in West Oxfordshire, along with an indication of the total amount of future potential CIL receipts. Once CIL is in place (expected spring 2021) future updates of the IFS will report on the amount of CIL received/spent by the Council in each reporting year;
  - Section 5 provides an overview of the Council’s future spending priorities for S106 planning obligations and CIL and explains the inter-relationship between the two.
- 1.7. It is important to note that the IFS draws on a number of existing sources of information.
- 1.8. For ease of reference, these are listed below with web links provided as appropriate. They are also listed as appropriate throughout the IFS.
- West Oxfordshire [Infrastructure Delivery Plan](#) (November 2016)
  - West Oxfordshire [Draft CIL Charging Schedule](#) (March 2020)
  - West Oxfordshire [Infrastructure Funding Gap Analysis](#) (June 2020)
  - [Eynsham Area Infrastructure Delivery Plan Stage 1 Draft Report](#) (May 2019)
  - [Eynsham Area Infrastructure Delivery Plan Updated Draft Report](#) (July 2020)
  - [Woodstock Community and Infrastructure Delivery Plan](#) (2019)
  - West Oxfordshire [Draft Developer Contributions Supplementary Planning Document](#) (November 2020)
- 1.9 This IFS should also be read in conjunction with Oxfordshire County Council’s IFS which is available to view separately at [www.oxfordshire.gov.uk](http://www.oxfordshire.gov.uk)

## 2. Infrastructure needs in West Oxfordshire

- 2.1. To provide some context for the remainder of the IFS, in this section we provide an overview of future infrastructure needs in West Oxfordshire, their potential cost and the anticipated sources of funding.

*West Oxfordshire Infrastructure Delivery Plan (November 2016)*

- 2.2. The main source of information on future infrastructure needs in West Oxfordshire is the District Council's [Infrastructure Delivery Plan \(IDP\) 2016](#) which was prepared in support of the Local Plan and covers the period to 2031.
- 2.3. The Council's IDP (2016) seeks to identify the infrastructure that is needed to support future planned growth in West Oxfordshire including an overall housing requirement of 15,950 homes in the period 2011 - 2031 (798 homes per year).
- 2.4. The IDP considers the provision of future infrastructure under three broad categories:
- **Physical infrastructure** (including transport, water, energy, waste and recycling, minerals);
  - **Social infrastructure** (including education, leisure and sport, health, public safety, community and culture, social care and criminal justice); and
  - **Green infrastructure** (including informal and formal green space, public rights of way, Local Wildlife Sites, Conservation Target Areas etc.)
- 2.5. For each category and sub-category, the IDP provides a broad overview of current constraints and opportunities across the District together with information on any recent or planned infrastructure improvements.
- 2.6. Appendix I of the IDP comprises a schedule of future infrastructure requirements associated with the planned growth identified in the Local Plan. A large number of projects/schemes are identified together with an indication of the potential costs, funding already secured (where applicable) the extent of any identified funding gap and anticipated future funding mechanisms (e.g. Section 106 planning obligations and CIL).

2.7. Key highway projects include for example:

- Shores Green Slip Roads (SGSR) Witney;
- Improvements to Bridge Street and Staple Hall junction, Witney including public realm and traffic management measures;
- Improvements to Oxford Hill/Cogges Hill Road/Jubilee Way junction, Witney;
- Re-designating the A4095 via Jubilee Way, Oxford Hill, A40 at Shores Green to Ducklington Lane and Thorney Leys;
- West End Link (WEL2), Witney;
- Northern Distributor Road, Witney;
- Access to Carterton;
- East Chipping Norton Link Road;
- West Eynsham Link Road;
- Garden Village Northern Link Road;
- Accessing Oxford – northern approach via the A44

2.8. Because the IDP includes so much information, it is not possible to summarise here and so for ease of reference, we have included the full IDP schedule of infrastructure requirements at Appendix I of this funding statement.

2.9. It must be noted however that the West Oxfordshire IDP dates from 2016 and is currently in the process of being updated to take account of changing circumstances and infrastructure projects completed since that date. Some of the information set out in Appendix I is therefore not fully up to date.

2.10. The updated IDP will feed into the Council's next IFS which will cover the period 1<sup>st</sup> April 2020 – 31<sup>st</sup> March 2021 and will be published no later than December 2021.

#### *Infrastructure Funding Gap Analysis (June 2020)*

2.11. As part of its CIL draft charging schedule consultation in July 2020, the Council published an updated Infrastructure Funding Gap Analysis presenting an up to date assessment of the likely infrastructure funding gap<sup>1</sup> that exists in West Oxfordshire to meet identified needs.

2.12. The analysis identified a funding gap of between £192.2m and £198m. However, this is considered to be a conservative estimate as it is based on a selection of infrastructure projects where the costs are known. As a result, the actual funding gap is likely to be much higher.

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<sup>1</sup> i.e. The shortfall in funding available to meet identified infrastructure requirements when the total cost (where known) is set against known or likely available funding.

2.13. It is estimated that CIL will generate around £25m in the period to 2031 which will make a significant contribution to meeting the funding gap. It will however remain significant, emphasising the importance of maximising funding through all available sources including Section 106 planning obligations subject to the relevant statutory tests.

*Eynsham Area Infrastructure Delivery Plan (May 2019 and July 2020)*

2.14. The West Oxfordshire Local Plan identifies the provision of 3,200 new homes to the north and west of Eynsham, the former comprising a new garden village of 2,200 homes and the latter, a sustainable urban extension of 1,000 homes.

2.15. Delivery of the garden village (now referred to as 'Salt Cross') is being led by an Area Action Plan (AAP) and West Eynsham through a Supplementary Planning Document (SPD).

2.16. In support of both the AAP and SPD, the District Council commissioned independent consultants AK Urbanism to prepare an Infrastructure Delivery Plan (IDP) looking in more detail at the potential infrastructure requirements associated with strategic growth at Eynsham. The Eynsham Area IDP also takes into account other planned growth in the wider area which is likely to have a cumulative impact.

2.17. Factoring in planned and likely growth within the Eynsham area, the IDP sets out an assessment of infrastructure requirements by category including community and culture, education, emergency services, green infrastructure, health and social care, transport and movement, energy, water, telecommunications and waste.

2.18. For each category, the IDP considers relevant plans and strategies, existing provision and where applicable, and relevant standards, translating this into an assessed need for the Garden Village, West Eynsham SDA and the remainder of the study area.

2.19. Thus for example it identifies a need for 394 sq.m of cultural/arts floorspace for the Garden Village, based on a standard of 73 sq.m per 1,000 population along with a requirement for 1,078 sq.m of community meeting space based on a standard of 200 sq.m per 1,000 population.

2.20. The Eynsham Area IDP will be used to inform the update of the overall West Oxfordshire IDP (2016) outlined above as well as negotiations with the relevant site promoter/developers at the Garden Village and West Eynsham SDA.

*Woodstock Community and Infrastructure Delivery Plan (2019)*

- 2.21. In February 2019 the Blenheim Estate and Woodstock Town Council commissioned Community First Oxfordshire (CFO) to consult the community about the current and future infrastructure needs of Woodstock.
- 2.22. Following extensive consultation during 2019, the findings of the CFO work were launched at community events held in November 2019. Their report can be viewed [online](#) including a series of supporting appendices.
- 2.23. Key local priorities identified in the CFO report include:
- A new doctor's surgery with parking on the former police station site at Hensington Road;
  - A new library - potentially as part of a Community Hub;
  - Improve Marlborough School sports facilities, relocating Woodstock FC;
  - Indoor swimming pool;
  - Invest in a pool of electric cars and develop a community transport/ lift-share scheme;
  - Community Development Worker to support new housing developments;
  - Pre-school, primary school and secondary school infrastructure;
  - Road safety improvements on the A44, Old Woodstock;
  - Provision of drop-off areas for cars and school buses in the vicinity of Woodstock Primary and The Marlborough School;
  - Blenheim to provide parking (including coaches) inside Hensington gate;
  - Wider road environment (traffic management, A44 capacity increase);
  - Environmental and low carbon improvements: biodiversity, wildlife habitats and green spaces;
  - Improvement to pavements in the vicinity of Woodstock Primary and The Marlborough School;
  - Public and school transport improvements/ initiatives;
  - Multi-storey car park at Hensington Road; and
  - Increase and improve school parking.
- 2.24. The CFO report also identifies a number of specific local priorities for two Woodstock Local Plan housing allocations at Hill Rise and Banbury Road including EV charging points, wildlife corridors, renewable energy, footpaths and cycleways, sports and play provision.
- 2.25. The report will be used to inform the update of the overall West Oxfordshire IDP (2016) outlined above, as well as negotiations with the Blenheim Estate on potential developer contributions as the two Woodstock allocations come forward.



## *Summary*

- 2.26. The various studies outlined above help to identify the new and enhanced infrastructure that is needed to support future planned growth in West Oxfordshire in the period to 2031.
- 2.27. The studies identify a broad range of infrastructure requirements across various different 'categories' including transport, health, leisure, community safety, the environment and so on.
- 2.28. The West Oxfordshire IDP (November 2016) and updated funding gap analysis (June 2020) demonstrate that the overall cost of the infrastructure needed is substantial.
- 2.29. As a result, it is essential that the District Council seeks to maximise the contributions made through new development including, where applicable, the Community Infrastructure Levy (CIL) and Section 106 planning obligations, as well as seeking opportunities for other sources of funding (e.g. Central Government).
- 2.30. In the following section (Section 3) we provide summary of developer contributions relating to Section 106 (S106) legal agreements allocated, collected and spent by the District Council in 2019/20.
- 2.31. In Section 4 we provide a summary of the Council's current position in respect of the Community Infrastructure Levy (CIL) and in Section 5, we provide an overview of the Council's future spending priorities.

### 3. Section 106 Planning Obligations

- 3.1. Planning obligations (generally referred to as Section 106 agreements) are legal obligations entered into in order to mitigate the impacts of a development proposal and make it acceptable in planning terms.
- 3.2. Most often this will be via a planning agreement under Section 106 of the Town and Country Planning Act 1990 – known as a Section 106 or S106 agreement and will involve both the person with an interest in the land and the Council. It can also be achieved via a unilateral undertaking without the Council's involvement.
- 3.3. Planning obligations should only be used where it is not possible to address the unacceptable impact of development through a planning condition or by the use of other statutory controls. They are legally binding and enforceable if planning permission is granted and they are tied to the land.
- 3.4. Importantly, planning obligations must meet three specific tests. In particular they must be:
  - a) Necessary to make the development acceptable in planning terms;
  - b) Directly related to the development; and
  - c) Fairly and reasonably related in scale and kind to the development.
- 3.5. These tests are set out as statutory tests in CIL regulation 122 and as policy tests in the National Planning Policy Framework (NPPF).
- 3.6. The District Council has been negotiating, securing and entering into S106 agreements for many years and has used this process to successfully deliver a raft of benefits to West Oxfordshire residents including new affordable housing, highway improvements, pedestrian and cycling routes, leisure and sports facilities, culture and art, primary health care provision and so on.

#### S106 contributions secured (formally agreed) in 2019/20

- 3.7. A total of £270,314 in financial contributions that will be due to West Oxfordshire District Council was secured through Section 106 agreements entered into in 2019-20. This sum is broken down in table 1, which sets out the location of each development and the type of infrastructure funds from which will contribute.
- 3.8. It is expected that the contributions listed below will come forward in a phased manner and it is also important to note that the majority of the contributions will be index-linked and therefore this total should not be taken to be an exact sum which will be received by the District Council.

3.9. There are also a number of non-monetary obligations entered into through S106 Agreements signed in 2019-2020, including on-site affordable housing provision and various covenants relating to restrictions of land or property occupation. These are categorised and listed by location in Tables 2 and 3.

**Table I: Section 106 funds secured through S106 entered into in 2019-20**

Reference	Location	Type	Principal amount (£)
16/03627/OUT	Land At Butts Piece Main Road Stanton Harcourt	Play and Recreation	32,720
		Public Art	6,540
		Sport and Recreation	46,240
15/03099/FUL	Land South Of Forest Road Charlbury	Community Facilities	20,000
		Public Art	2,000
18/01517/FUL	Linden House Kilkenny Lane Brize Norton Carterton	Play	26,176
		Arts	5,040
		Sport and Recreation	36,992
		Tree	14,996
19/00728/FUL	Eastnor House Ducklington Lane Witney	Public Art	25,780
19/02148/FUL	Land South East Of Pinsley Farm Long Hanborough	Village Hall contribution	*
18/02841/FUL	Land South East Of 84 - 86 Grove Road Bladon	Arts	2,100
		Play and Recreation	8,180
		Sport and Recreation	17,230
19/02013/FUL	27 Market Square	Play Facilities	8,180

Reference	Location	Type	Principal amount (£)
	Witney	Sport and Recreation Facilities	18,140
		<b>Total</b>	<b>270,314</b>

\*Sum of 25% of the actual sale price of each relevant Dwelling less the sales and marketing costs

**Table 2: Affordable housing required from S106 planning obligations signed in 2019-2020**

Reference	Location	No. of affordable dwellings
16/03627/OUT	Land at Butts Piece Main Road Stanton Harcourt	16
15/03099/FUL	Land South of Forest Road Charlbury	13
18/01517/FUL	Linden House Kilkenny Lane Brize Norton Carterton	8
18/03669/FUL	The Osprey Upavon Way Carterton	46
19/02148/FUL	Land South East of Pinsley Farm Main Road Long Hanborough	2
	<b>Total</b>	<b>85</b>

**Table 3: Other non-monetary contributions required from S106 planning obligations signed in 2019-2020**

Reference	Location	Type
18/02838/FUL	Former Art Royal Caravan Site New Close Lane Ducklington Witney	Land covenants
19/02610/FUL	Land at Rynehill Farmhouse Kingham	Land covenants
18/03491/FUL	Orchard Cottage Old London Road Chipping Norton	Land covenants
19/01556/FUL	Delaware Cottage 1 The Butts Standlake Witney	Land covenants
18/03670/FUL	Old Manor House School Lane Little Minster Minster Lovell Witney	Land covenants
19/02567/FUL	Barley Hill Farm Chipping Norton Road Chadlington Chipping Norton	Land covenants
Reference	Location	Type

18/00694/FUL	Clearwater Aston Road Bampton	Land covenants
18/02841/FUL	Land South East Of 84 - 86 Grove Road Bladon	Green infrastructure (Landscape/woodland management and maintenance)

#### SI06 contributions collected in 2019/20

3.10. In the year 2019-2020, a total of £3,235,314.50 was collected by West Oxfordshire District Council under Section 106 planning obligations.

3.11. Of this total, £1,195,522.48 received was for affordable housing; £164,344.51 was for community facilities; £137,842 was for economic development; £26,410 was for primary education; £1,631,504.51 was for open space and leisure; and £79,691 was for transport and travel.

3.12. The majority of funds came from developments in Witney (£1,351,322.50), in particular the West Witney (North Curbridge) development. A further breakdown of funds, by town/parish is provided in Table 4 below.

**Table 4: Section 106 funds collected in 2019-2020**

<b>Location and type</b>	<b>Sum of SI06 receipt (£)</b>
<b>Aston</b>	<b>106,248</b>
Open space and leisure	106,248
<b>Bampton</b>	<b>145,202</b>
Affordable housing	73,419
Community facilities	13,982
Education - primary	26,410
Open space and leisure	31,391
<b>Burford</b>	<b>68,661</b>
Affordable housing	68,661
<b>Carterton</b>	<b>78,787.58</b>
Open space and leisure	78,787.58

<b>Location and type</b>	<b>Sum of S106 receipt (£)</b>
<b>Charlbury</b>	<b>120,729</b>
Affordable housing	120,729
<b>Chipping Norton</b>	<b>186,125.4</b>
Affordable housing	164,512.98
Community facilities	3,190.21
Open space and leisure	18,422.21
<b>Churchill</b>	<b>232,072</b>
Affordable housing	232,072
<b>Curbridge</b>	<b>280,284</b>
Open space and leisure	280,284
<b>Ducklington</b>	<b>25,858</b>
Community facilities	25,858
<b>Freeland</b>	<b>155,223</b>
Community facilities	5,164
Open space and leisure	91,509
Transport and travel	58,550
<b>Long Hanborough</b>	<b>152,685.72</b>
Open space and leisure	152,685.72
<b>Northmoor</b>	<b>288,655</b>
Affordable housing	283,834
Open space and leisure	4,821
<b>Shipton under Wychwood</b>	<b>5,876.3</b>
Community facilities	5,876.3
<b>Tackley</b>	<b>37,585</b>
Open space and leisure	37,585
<b>Witney</b>	<b>1,351,322.5</b>
Affordable housing	252,294.5
Community facilities	110,274
Economic development	137,842
Open space and leisure	829,771
Transport and travel	21,141
<b>Total</b>	<b>3,235,314.5</b>

### Section 106 funds spent in 2019-2020

3.13. Use of Section 106 money in 2019/20 by the Council only involved the transfer of funds to third parties. These transfers totalled £1,492,031.01 and can be seen broken down in table 5 by location of the development from which the funds were received, the third party recipient and the specific contribution.

3.14. Of the funds transferred to third parties in 2019/20, £1,316,869.89 was paid over to Oxfordshire County Council to be spent on various infrastructure items. Further detail on the expenditure of these funds will be available in the Oxfordshire County Council Infrastructure Funding Statement.

**Table 5: Section 106 contributions transferred to third parties in 2019/20**

Planning Reference	Location	Recipient	Contribution	Amount (£)
13/1752/P/FP	Carterton	Carterton Town Council	LEAP maintenance	81,241
16/02657/FUL	Curbridge	Curbridge and Lew Parish Council	Play area	12,990
08/1341/P/FP	Eynsham	Eynsham Parish Council	Play facilities and recreation	831.93
08/1265/P/FP	Eynsham	Eynsham Parish Council	Play facilities and recreation	2,677.19
15/04041/FUL	Eynsham	Eynsham Parish Council	Play facilities and recreation	4,044
16/01353/OUT	Freeland	Freeland Parish Council	Sport and recreation	52,236
13/1465/P/OP	Bampton	Oxfordshire County Council	Adult learning	4,218
13/1465/P/OP	Bampton	Oxfordshire County Council	Special educational needs (SEN)	42,398
13/1465/P/OP	Bampton	Oxfordshire County Council	Library	35,330
13/1465/P/OP	Bampton	Oxfordshire County Council	Museum	2,078



13/1465/P/OP	Bampton	Oxfordshire County Council	Day care facilities	29,689
13/1465/P/OP	Bampton	Oxfordshire County Council	Strategic waste	26,602
13/1465/P/OP	Bampton	Oxfordshire County Council	Education - primary	26,410
13/1752/P/FP	Carterton	Oxfordshire County Council	Education - primary	642,216.68
13/1752/P/FP	Carterton	Oxfordshire County Council	Highways	366,971
13/1752/P/FP	Carterton	Oxfordshire County Council	Property infrastructure	130,177.21
16/04244/FUL	Chipping Norton	Oxfordshire County Council	Parking control	7,500
16/04244/FUL	Chipping Norton	Oxfordshire County Council	Travel plan monitoring	3,280
16/00602/FUL	Witney	West Oxfordshire Community Transport	Community bus	21,141
			<b>Total</b>	<b>1,492,031.01</b>

SI06 money which has been received by the Council but not spent in 2019/20

- 3.15. The CIL Regulations require local authorities to report on the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority, and which was allocated but not spent during the reported year.
- 3.16. As of 1<sup>st</sup> April 2020, the Council held a balance of approximately £7.3m in funds received from SI06 planning obligations.
- 3.17. This figure is not currently available broken down into allocated and non-allocated funds, however the Council intends to report this through its update of the IFS for 2020/21.

#### 4. Community Infrastructure Levy (CIL)

- 4.1. CIL is a charge which can be levied by local authorities on new development in their area to help fund supporting infrastructure. The levy only applies in areas where the local authority has consulted on, and approved, a charging schedule which sets out its levy rates and has published the schedule on its website.
- 4.2. The charging authority must set out its CIL rate on a pound (£) per m<sup>2</sup> basis. However, there is no standard rate and the regulations allow charging authorities to set different rates depending on infrastructure needs and the viability of development in that particular location.
- 4.3. The District Council consulted on a [draft CIL charging schedule](#) from 10 July – 21 August 2020. The proposed rates for residential developments vary according to size and location as follows:

Zone	1 to 10 dwellings	11+ dwellings	Extra-care housing	Strategic sites
Low	£200	£100	£100	£0
Medium	£250	£125	£100	£0
High	£300	£150	£100	£0

- 4.4. It can be seen that the proposed CIL charges for larger residential schemes of 11 or more homes are much lower than smaller schemes of 1 – 10 dwellings. This reflects the fact that larger schemes make a much greater contribution through a planning obligation including for example affordable housing provision, transport improvements and sports and leisure facilities.
- 4.5. Once its charging schedule has been adopted, money received by the Council through CIL will be put into a general infrastructure fund that will be used to fund a variety of new infrastructure projects across the District. CIL can also be used to increase the capacity of existing infrastructure or to repair failing existing infrastructure, provided it is necessary to support development.
- 4.6. Although the Council will be the collecting authority of CIL receipts within the District, it will not always be responsible for the delivery of projects which it funds. Partnership working with Oxfordshire County Council (which is the highways, education and lead local flood authority), will be required to deliver much of the infrastructure needed to support development in the District.

- 4.7. Importantly, a proportion of any CIL receipts must also be passed onto the relevant Town or Parish Council. The basic proportion is 15% which increases to 25% where an adopted Neighbourhood Plan is in place.
- 4.8. The District Council is seeking to adopt its CIL charging schedule in spring 2021 with implementation to follow shortly thereafter.
- 4.9. The District Council's updated Infrastructure Funding Gap Analysis (June 2020) estimates that CIL could generate around **£25m** in revenue over the Local Plan period to 2031, including £24.5m from residential development and £500,000 from non-residential development.
- 4.10. Future updates of the Council's Infrastructure Funding Statement (IFS) will report on CIL receipts and expenditure accordingly.

## 5. Future Spending Priorities

- 5.1. The District Council's future spending priorities for new and enhanced infrastructure in West Oxfordshire will largely be dictated by the West Oxfordshire Infrastructure Delivery Plan (IDP) 2016, updated as appropriate to take account of more recent infrastructure planning work undertaken for Eynsham and Woodstock as well as other relevant changes in circumstance (e.g. projects having been completed or additional sources of funding having been made available etc.).
- 5.2. Future funding will be drawn from a variety of sources including Section 106 legal agreements (planning obligations) CIL (when introduced in 2021) as well as other potential sources of funding where applicable and available (e.g. from Central Government).
- 5.3. CIL is effectively a general financial contribution sought from development towards meeting the broader infrastructure needs of the District, whereas S106 planning obligations are much more site-specific and intended to help mitigate the more local impacts of a particular development.
- 5.4. Importantly, changes made to the CIL regulations in 2019 have brought CIL and planning obligations closer together and it is now possible to use funds from both CIL and section 106 planning obligations to pay for the same piece of infrastructure, thus providing the District and County Councils with much more flexibility on how different contributions are spent.
- 5.5. There is also no longer any restriction on the number of planning obligations that may be 'pooled' towards the same item of infrastructure. Previously this was restricted to no more than five obligations.
- 5.6. The District Council has recently published a [draft Developer Contributions Supplementary Planning Document](#) (SPD) which explains the relationship between S106 planning obligations and CIL and how the Council envisages the two 'regimes' inter-relating in the future.
- 5.7. In essence, the Council will use a combination of Section 106 legal agreements and CIL to fund future infrastructure provision.
- 5.8. Appendix 2 is taken from the draft developer contributions SPD and comprises a summary table of developer contributions by anticipated mechanism including Section 106 and CIL. It also indicates where Section 278 agreements may be used (similar to S106 agreements but relating to highway matters) as well as where planning conditions may be used.

5.9. To summarise, S106 agreements will continue to be sought in respect of the following matters:

- Affordable housing
- Custom/self-build housing (5% provision on sites of 100 or more homes)
- Education
- Highways and access improvements
- Public transport
- Healthy and active travel
- Travel plans
- Indoor sports and leisure
- Outdoor sports
- Play areas
- Allotments and other community growing space
- Other green space
- Public rights of way
- Biodiversity mitigation and enhancement
- Air quality
- Flood risk, water management and sustainable drainage
- Public Realm and Public Art
- Community facilities
- Burial space
- Community Employment Plans (CEPs)

5.10. CIL revenue will be used to supplement any funding gaps that may exist in respect of the above matters. More specifically, CIL will be used to help fund the following:

- Community services
- Health care
- Fire and rescue
- Policing/community safety
- Ambulance service

5.11. Because they are proposed to be exempt from having to pay CIL, S106 planning obligations may be sought in respect of these matters from the five Local Plan strategic housing allocations<sup>2</sup>.

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<sup>2</sup> Garden Village, West Eynsham SDA, East Chipping Norton SDA, North Witney SDA and East Witney SDA

## Appendix I - Schedule of Future Infrastructure Requirements

### Physical Infrastructure

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
<u>Highway Improvements</u>							
Downs Road/A40 junction improvements, Witney	Landowners OCC WODC	£6.1m (2012)	£1.25m held (S106)	£4.85m	S106 (West Witney SDA)	Critical 2016 – 2018	The scheme is a prerequisite of development at West Witney
Shores Green Slip Roads (SGSR) Witney	Landowners OCC WODC	£5.6m (2011)	£1.16m	£4.44	S106 (East Witney SDA)	Critical 2016 - 2021	The scheme is a prerequisite of development at East Witney
Improvements to Bridge Street and Staple Hall junction, Witney including public realm and traffic management measures.	Landowners OCC WODC	To be identified	None	To be identified	Currently S106  CIL (when introduced)	Necessary 2021 - 2023	To be delivered following the opening of the SGSR.

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Improvements to Oxford Hill/Cogges Hill Road/Jubilee Way junction, Witney	Landowners OCC WODC	To be identified	None	To be identified	SI06 (East Witney SDA) (SI06)	Critical 2016 - 2021	Required to mitigate development at East Witney
Re-designating the A4095 via Jubilee Way, Oxford Hill, A40 at Shores Green to Ducklington Lane and Thorney Leys.	OCC WODC	To be identified	None	To be identified	Currently SI06  CIL (when introduced)	Necessary 2021 - 2023	To be delivered following the opening of SGSR
West End Link (WEL2), Witney	Landowners OCC WODC	£23.2m (2015)	None	£23.2m	To be facilitated by development of land at north Witney (SI06)	Critical  Long-term (2021 – 2026)	Necessary to support strategic growth to the north of Witney

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Northern Distributor Road, Witney	Landowners OCC WODC	To be identified	None	To be identified	To be delivered by development of land at north Witney (S106)	Critical Long-term (2021 – 2026)	Necessary to support strategic growth to the north of Witney
Improve access by road to Carterton and RAF Brize Norton, to include:  a) Improve B4477 Minster Road from Monahan Way to A40  b) Upgrade B4477 to A Classification  c) West facing slips at A40/ B4477	OCC WODC Developers	a) £3,954,276 b) £150,000 c) £7,276,583  Total - £11,380,859 (2015)	£1,720,000 secured and committed	£9.7m	S106  LEP  CIL (when introduced)	Necessary 2016 - 2031	



Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
General highway improvements in Chipping Norton. Remove Primary Route Status / National Lorry route from A44 and implement associated weight restrictions in Chipping Norton centre	OCC Glos County Council	To be identified	£20,797 towards transport/ highway infrastructure in Chipping Norton.  £18,400 held towards zebra crossing on Over Norton Road  Total - £39,197 (S106)	To be identified	S106  CIL (when introduced)	Preferred 2016 – 2021	Would help to deliver improvements to the Air Quality Management Area (AQMA)
East Chipping Norton Link Road	Developers, landowners  Oxfordshire County Council	To be identified	None	To be identified	Delivered by development to the East of Chipping Norton (Tank Farm)	Critical Long-term (2021 – 2026)	Would alleviate traffic through the centre of Chipping Norton and help to deliver improvements to the Air Quality Management Area (AQMA)

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
West Eynsham Link Road	Developers, landowners  Oxfordshire County Council	To be identified	None	To be identified	Delivered by development to the west of Eynsham	Critical  Long-term (2021 – 2026)	
West Oxfordshire Garden Village Northern Link Road	Developers, landowners  Oxfordshire County Council	To be identified	None	To be identified	Delivered by development to the west of Eynsham	Critical  Long-term (2021 – 2026)	
Accessing Oxford – northern approach via A44	Developers,  External funding partners,  Oxfordshire County Council, Oxford City Council	To be identified	Funding sources to be identified.  Oxfordshire County Council is the lead authority.	To be identified.	SI06  CIL (when introduced)  External funding sources.	Critical  2016 - 2021	Congestion on the A44 is a deterrent to growth in West Oxfordshire

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
<u>Public transport Improvements</u>							
A40 Science Transit (Eynsham P&R and eastbound bus lane)improvements – Phase 1	Developers, External funding partners, Oxfordshire County Council	£36.2m	£35m Local Growth Fund and £1.2m Local Contribution	None	External funding – Local Growth Fund	Critical 2016-2021	Help relieve congestion on the A40 eastbound into Oxford
A40 Longer Term Strategy- Wolvercote to Eynsham P&R westbound bus lane and dual carriageway between Witney Shores Green interchange and Eynsham P&R improvements – Phase 2	Developers, External funding partners, Oxfordshire County Council	£55m	None	£55m	External funding – Local Growth Fund.  S106  CIL (when introduced)	Critical 2021 - 2026	Help relieve congestion on the A40 westbound from Oxford.

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Enhance frequency of S1/S2/S7 bus service between Witney, Carterton, Eynsham and Oxford	OCC Bus companies Developers WODC	£2m	None. Funding from development to be secured through S106.	£2m	External funding (such as the Local Sustainable Transport Fund)  S106 from West of Eynsham and North of A40  Specific frequency improvement packages procured directly between developer and bus operator	Critical  2016 - 2021	Peak frequency increases could be facilitated through bus productivity improvements if sufficient bus priority on the A40 and A44 is introduced

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Improve public transport in Carterton including bus stops and Real Time information.	OCC Bus companies Developers	To be identified	£8,550 for upgrading existing bus stops and Real Time information in Carterton (S106)	To be identified	External funding (such as the Local Sustainable Transport Fund)  CIL (when introduced)	Necessary 2016 – 2021	
Provision of bus stops near RAF Brize Norton main gate and Carterton Road in Carterton.	OCC, WODC, Bus companies, Developers	£118,000 (2012)	None	£118,000	S106  CIL (when introduced)	Preferred 2016 - 2021	
Enhance the frequency of the bus service between Woodstock, Witney and Burford via Hanborough	OCC  WODC  Bus companies  Developers  Network	£1m	£29,892 towards retention of existing bus services serving Woodstock (S106)  £10,000 towards railway access improvements on	£660,108	External funding (such as the Local Sustainable Transport Fund)	Necessary 2016-2021	Currently one bus per hour is provided by Stagecoach on the 233 service. This would provide two buses an hour. Links with rail network at

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Station	Rail Rail providers		A4095 in Long Hanborough  £300,000 from West Witney (North Curbridge development)		S106  CIL (when introduced)		Hanborough.
Oxford to Chipping Norton Bus Service Frequency Enhancement	OCC WODC Bus companies Developers	£1m	To be identified.	To be identified	External funding (such as the Local Sustainable Transport Fund)  CIL (when introduced)	Preferred 2016 – 2021	Pump priming the Oxford to Chipping Norton S3 bus service to increase the frequency to two buses per hour
Alterations to bus stopping arrangements at West Street bus	OCC WODC Bus	To be identified	None	To be identified	External funding (such as the Local Sustainable	Preferred 2016-2021	Alterations to bus stopping arrangements in West Street to enable three

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
stops, Chipping Norton	companies Developers				Transport Fund)  CIL (when introduced)		buses to stop in each direction
Promote and enhance the Railbus from Chipping Norton to Kingham Station	OCC WODC Bus companies Developers	To be identified	None	To be identified	Rail/ bus providers  CIL (when introduced)	Preferred 2016-2021	
Upgrade stops along S1/S2/S3 bus routes to premium standard throughout the District	OCC Developers WODC	To be identified	£5,010 held towards bus stop improvements on the A40 (S106)	To be identified	External funding (such as the Local Sustainable Transport Fund)  CIL (when introduced)	Necessary 2016-2021	Facilities for cycles should be identified at key potential interchange stops

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Provision of new stops for S1 / S2 to serve housing and employment development North of A40 at Eynsham	OCC, bus operators	To be identified	None	To be identified	S106 from West of Eynsham and North of A40	Necessary 2021 - 2026	
Provision of 2 x new buses to increase frequency along A40 serving new development at Eynsham	OCC, bus operators	£1.4m - £1.6m	None	£1.4m - £1.6m	S106 from West of Eynsham and North of A40	Necessary 2021 - 2026	
New and improved bus stops between Corn Street & Oxford Hill to serve the S1/S2 route in Witney	OCC Developers	To be identified  (each new bus stop will cost in the region of £50,000)	£37,394 for public transport infrastructure in Witney.  £6,384 for improvements to bus stops on Newland.  Total - £43,778	To be identified	External funding (such as the Local Sustainable Transport Fund)  CIL (when introduced)	Necessary 2016-2021	



Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
			(S106)				
Enhance and/or develop community transport services, where other services do not meet needs across the District	OCC WODC Community transport groups Bus companies Developers	To be identified	None	To be identified	Community fund raising  Other funding streams to be identified.	Necessary 2016-2031	
<u>Walking, cycling and riding improvements</u>							
Pedestrian refuge crossing on Mill Street, Witney	OCC Developers	To be identified	None	To be identified	S106 CIL (when introduced)	Necessary 2016 – 2019	
Pedestrian crossing on Bridge Street in Witney	OCC WODC	To be identified	£115,072 held towards crossing on either Bridge Street or Witan Way (S106)	To be identified. Low risk due to	S106	Necessary 2016 – 2019	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
				money secured via S106.			
Crossing on Curbridge Road, Witney	OCC Developers	To be identified	None	To be identified	S106 CIL (when introduced)	Necessary 2019- 2024	
Completion of foot/cycleway from Woodstock Road to Newland, Witney	OCC Developers	£285,100 (2012)	None	£285,100	To be identified S106 CIL (when introduced)	Necessary 2019 - 2024	
Extension of the Station Lane cycle route along Witan Way to Langdale Gate and the town centre, Witney	OCC Developers	£324,500 (2012)	None	£324,500	S106 CIL (when introduced)	Necessary 2019 - 2024	

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Cycleway along Downs Road and to include Range Road, Witney	OCC Developers	To be identified	None	To be identified	Currently S106  CIL (when introduced)	Necessary  2019 - 2024	
Pedestrian crossing at Coral Springs, Witney	OCC/ Developers	To be identified	£185,000 secured for controlled pedestrian crossing at Coral Springs (S106)	To be identified	S106  CIL (when introduced)	Necessary  2016 – 2019	
Pedestrian crossing at Station Lane, Witney	OCC/ Developers	To be identified	TBC	To be identified	S106  CIL (when introduced)	Necessary  2016 – 2019	
Pedestrian/cycle improvements from Curbridge Road along Thorney Leys to Station Lane employment area in Witney	OCC/ Developers	To be identified	None	To be identified	OCC funding and other external funding.  CIL (when introduced)	Necessary  Long-term  2019 - 2024	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
West Witney footpath link	OCC	£15,000	None	£15,000	S106 CIL (when introduced)	Preferred 2016-2019	
West Witney new bridleway link and improvements to existing route	OCC/ Developers	N/a – fully funded	On-site provision	None	S106 Developer undertaking works	Necessary 2016-2019	
West Witney cycletrack link	OCC	£150,000	None	£150,000	S106	Preferred 2016-2019	
West Witney bridleway surface upgrade	OCC/ Developer	£50,000	S106 West Witney development	None	S106	Necessary 2016-2019	
Shores Green linking footpath	OCC	£15,000	None	£15,000	S106 highways scheme	Preferred 2016-2019	
Witney North Footpath to bridleway status upgrade	OCC	£30,000	None	£30,000	S106 CIL (when introduced)	Preferred 2016-2019	

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Witney to Brize Norton bridleway	OCC/ Sustrans	£250,000	None	£250,000	SI06  CIL (when introduced)	Preferred  2019-2024	
Improve footway and cycle infrastructure in Carterton including the area in the vicinity of RAF Brize Norton main gate on Carterton Road	OCC  Developers	£46,000 (2012)	£10,020 held towards transport improvements at Carterton to include improved pedestrian and cyclist links, and highway conditions	£35,980	OCC funding and other external funding.  CIL (when introduced)	Necessary  2019 - 2024	
Cycleway along Brize Norton Road to provide a formal cycle route from east Carterton to the town centre	OCC  WODC  Developers	To be identified	None	To be identified	SI06  OCC funding and other external funding.  CIL (when introduced)	Necessary  2019 - 2024	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Cycleway along Alvescot Road to provide a formal cycle route into Carterton town centre	OCC WODC Developers	£195,000 (2012)	None	£195,000	OCC funding and other external funding.  CIL (when introduced)	Necessary 2019 - 2024	
Witney to Carterton cycleway	OCC WODC Developers	£574,340	None	£574,340	SI06  CIL (when introduced)	Necessary 2016 - 2021	
Carterton Perimeter Path status upgrade to bridleway/cycle track and surface improvements	OCC/ MOD	£140,000	None	£140,000	SI06	Preferred 2016-2019	
Carterton East improvements to footpath	OCC/ Developer	£10,000	None	£10,000	SI06	Preferred 2016-2019	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Potential cycle route from Eynsham to Oxford following the B4044	OCC Bike Safe	£ 3-4m (2016)	£30,000.  (£5,000 from Vale of the White Horse District Council and £25,000 from Communities and Local Government)	£1.22m	CLG funding  S106  CIL (when introduced)	Preferred  2016 - 2021	
Upgrading of cycle route along A40 (A40 Science Transit)	OCC, WODC Developers	To be identified	£35m secured from Local Growth Fund	To be identified	External funding	Preferred  2016-2021	
Upgrading of pedestrian / cycle / bridleways in and around Eynsham, including a cycle route to Hanborough Station	OCC WODC Developers	To be identified	None	To be identified	S106 from West Eynsham and North of A40 development	Preferred  2021 - 2026	

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Provision of crossings of the A40 at Eynsham (A40 Science Transit)	OCC	To be identified	None	To be identified	S106 from North of A40 at Eynsham	Necessary 2021-2031	
Garden Village Bridge across the A40 to Eynsham.	Developers, landowners, OCC	To be identified	None	To be identified	S106 from North of A40 at Eynsham	Necessary 2021-2031	
South Leigh Bridleway connecting link	OCC	£30,000	None	£30,000	S106 CIL (when introduced)	Preferred 2016-2021	
South Leigh Footpath to bridleway status upgrade	OCC	£15,000	None	£15,000	S106 CIL (when introduced)	Preferred 2016-2021	



<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
South Leigh to Eynsham Bridleway surface upgrade	OCC	£25,000	None	£25,000	SI06 CIL (when introduced)	Preferred 2016-2019	
High Cogges Footpath to bridleway status upgrade	OCC/ Lower Windrush Valley Project (LWVP)	N/a – fully funded	Gill Mill/Smiths onsite provision	None	Developer undertaking works	Preferred 2016-2019	
Ducklington new Bridleway/Footpath connecting links	OCC/LWVP	N/a – fully funded	Gill Mill/Smiths onsite provision	None	Developer undertaking works	Preferred 2016 – 2019	
Ducklington Footpath to Bridleway status upgrade	OCC/LWVP	N/a – fully funded	Gill Mill/Smiths offsite provision	None	SI06	Preferred 2016-2019	
Ducklington bridleway connecting link	OCC/LWVP	£20,000	None	£20,000	Gill Mill minerals and waste	Preferred 2016-2019	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
					development		
Ducklington The Moors surface improvement	OCC	£30,000	None	£30,000	S106 CIL (when introduced)	Preferred 2016-2019	
Shilton Bridleway surface improvements	OCC	£20,000	None	£20,000	S106 CIL (when introduced)	Preferred 2016-2019	
Shilton Bridleway connecting links	OCC	£50,000	None	£50,000	S106 CIL (when introduced)	Preferred 2016-2019	
Signet Footpath upgrade to Bridleway	OCC	£30,000	None	£30,000	S106 CIL (when introduced)	Preferred 2016-2019	
Kencot bridleway link	OCC	£35,000	None	£35,000	S106 CIL (when introduced)	Preferred 2016-2019	

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Leu linking off-road footpath	OCC	£15,000	None	£15,000	SI06 CIL (when introduced)	Preferred 2016-2019	
Northmoor footpath to bridleway upgrade including lock crossing improvements	OCC/ EA	£45,000	None	£45,000	SI06 Charitable bodies	Preferred 2019-2024	
Bablock Hythe crossing of River Thames	OCC	up to £1.5m	None	£1.5m	SI06 Charitable bodies	Preferred 2019-2024	
Skinners Bridge crossing of River Thames	OCC	£200,000	None	£200,000	SI06 Charitable bodies	Preferred 2019-2024	
Bampton extension of bridleway to Aston	OCC	£30,000	None	£30,000	SI06	Preferred 2016-2019	

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Road					CIL (when introduced)		
Aston bridleway upgrade of footpath to Yelford	OCC	£30,000	None	£30,000	SI06 CIL (when introduced)	Preferred 2016-2019	
Clanfield and Bampton creation of linking bridleway	OCC	£50,000	None	£50,000	SI06 CIL (when introduced)	Preferred 2019-2024	
Northmoor footpath to bridleway upgrade	OCC/ EA	£30,000	None	£30,000	SI06 Charitable bodies	Preferred 2019-2024	
Standlake to Cote bridleway upgrade of footpath and additional link	OCC/LWVP	£40,000	None	£40,000	SI06 Charitable bodies	Preferred 2019-2024	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Standlake to Cutmill Farm upgrade to bridleway	OCC/LWVP	£40,000	None	£40,000	SI06 Charitable bodies	Preferred 2019-2024	
Creation of bridleway at Tar Lane to Beard Mill & B4449	OCC/LWVP	£50,000	None	£50,000	SI06	Preferred 2016-2019	
Cycle/foot path in selected locations along B4449 to link up existing FP/BWs that end at the road.	OCC	£100,000	None	£100,000	SI06 CIL (when introduced)	Preferred 2019-2024	
Stanton Harcourt new bridleway link from gravel pits and upgrade to bridleway	OCC/LWVP	£40,000	None	£40,000	SI06 CIL (when introduced)	Preferred 2019-2024	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Creation of Windrush Path as continuous definitive public footpath	OCC/LWVP	£40,000	None	£40,000	S106 CIL (when introduced)	Preferred 2019-2024	
<b>Parking</b>							
Potential provision of additional off-street public car parking spaces in Witney	WODC OCC Developers	£3.2m	£300,000 secured towards Witney town centre improvements as part of development proposal at Springfield Nurseries (S106) and £250,000 from West Witney SDA for town centre improvements.  Totalling £550,000. Half of this amount to be allocated towards car parking	£2.9m	S106 CIL (when introduced)	Necessary 2019 - 2024	£3.2m is the estimated cost of a 400 space multi-storey car park (conservative estimate based on £8,000 per space).

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
			in Witney. Total - £275,000 (S106)				
Potential provision of additional off-street public car parking in Chipping Norton	WODC OCC Developers	To be identified	None	To be identified	S106	Necessary 2019 - 2024	
Potential additional off-street public car parking and improved coach parking in Burford	WODC OCC Developers	To be identified	None	To be identified	S106 CIL (when introduced)	Necessary 2019 - 2024	
Potential additional off-street public car parking and improved coach parking in Woodstock	WODC OCC Developers	To be identified	None	To be identified	S106 CIL (when introduced)	Necessary 2019 - 2024	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Water Supply							
Upgrade of the supply boosters at Woodstock	Thames Water	Not known. Detailed costs to be calculated in TW's Business Plan 2015-2020.	n/a	To be identified	Thames Water Business Plan Developers	Necessary -2016 – 2021	
Waste Water Disposal and Treatment							
Upgrade of sewage treatment works at Witney and additional infrastructure to meet water quality objective	Thames Water	Not known. Detailed costs to be calculated in TW's Business Plan 2015-2020.	n/a	To be identified	Thames Water Business Plan Developers	Necessary 2016 - 2021	
Substantial infrastructure upgrades through the centre of Chipping Norton	Thames Water	Not known. Detailed costs to be calculated in TW's Business	n/a	To be identified	Thames Water Business Plan	Necessary 2016-2021	



Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
to convey flows towards the sewage treatment works to the West of Chipping Norton.		Plan 2015-2020.			Developers		
<u>Surface Water Drainage, Flood Alleviation and Defence</u>							
Provision and maintenance of sustainable drainage systems on development sites	County Council Developers	Costs to be determined on a site by site basis	None. Funded by the developer and managed by the County Council.	n/a	OCC to collect funds.	Necessary 2016 – 2031	All new development should incorporate Sustainable Urban Drainage systems
Diversion works. Colwell Brook, Witney	WODC Environment Agency	£30,000	£30,000	None	Funding administered by the Environment Agency	Necessary 2016 – 2016	Following a bid to the EA funding has now been received by the District Council to enable further works to be

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
							carried out
Construction of storage area upstream of industrial estate in Crawley	WODC	£200,000	None.	£200,000	WODC revenue S106	Necessary 2016 - 2021	The EA has confirmed that they are not in a position to assist in the funding of this scheme.
Construction of upstream storage areas and reintroduction of water meadow in Shilton	WODC Environment Agency	£80,000	£80,000	None	Funding administered by the Environment Agency	Necessary 2016 – 2016	Although the scheme has been funded by the EA, maintenance costs are estimated to be approximately £1,000 per year.
Construction of a flood storage area north of Bampton	WODC Environment Agency	To be identified	None	To be identified	To be identified from a combination of potential	Necessary 2016 - 2021	The EA consider that currently the costs outweigh the benefits but

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
					sources (see comment)		if partnership funding could be secured from other sources, the EA would help fund these works.
Culvert repairs and ditch creation/enlarging in Curbridge	WODC Environment Agency	£45,000	£45,000	None	Funding administered by the Environment Agency for capital works. Maintenance works to be funded by WODC from Council revenue and other funding streams.	Necessary 2016 – 2031	Although funding for the works has been secured, future maintenance will still be required. This will cost in the region of £1,000-£2,000 per year.

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
West End Link Road flood storage area on the flood plain of the River Windrush upstream of Witney	WODC, OCC, Environment Agency, Developers	£2.2m	None	£2.2m	SI06 funding  EA funding  Other funding sources to be identified.	Preferred 2021 - 2026	Currently the EA consider that the costs outweigh the benefits but the link road may present an opportunity for the Environment Agency to attract partnership funding for a combined scheme.
Upstream storage above Hailey Road in Witney	WODC  Environment Agency  Developers	£3.8m	None	£3.8m	Funding sources to be identified.  The EA is unlikely to fund these works	Necessary (2021 – 2026)	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
					(Witney Flood Alleviation report dated April 2014)		
Ditch clearance programme throughout the District	WODC Developers	£15,000 annually. (£225,000 to 2031)	£20,000 held for ditch clearance from East Eynsham Development (S106)	£225,000	Council revenue  Other funding sources to be identified.	Necessary 2016 - 2031	
Maintaining critical watercourses in unregistered land throughout the District.	WODC Developers	£15,000 annually (£225,000 to 2031)	None	£225,000	Council revenue  Other funding sources to be identified.	Necessary 2016 – 2031	
Legal and practical investigations and surveys on land drainage and flooding issues	WODC Developers	Minimum of £10,000 annually (£150,000 to 2031)	None	£150,000 (minimum)	Council revenue  Other funding sources to be	Necessary 2016 – 2031	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
throughout the District					identified.		
Assisting residents with problems involving private piped systems throughout the District	WODC Thames Water	£10,000 annually (£150,000 to 2031)	None	£150,000	Thames Water funding	Necessary 2016 – 2031	
<b>Energy</b>							
Potential reinforcement of gas network to support additional load as part of strategic development sites.	SGN Developer	To be identified	None	To be identified	SGN Development	Necessary 2016 – 2031	
Potential reinforcement of gas network at Carterton to support growth	WWU Developer	To be identified	None	To be identified	WWU Developer	Necessary 2016 – 2031	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Potential reinforcement of electricity network to support growth in Witney, Carterton and Eynsham.	SSE DNO Developers	To be identified	n/a	To be identified	DNO (Distribution Network Operator) Development	Necessary 2016 - 2031	
Potential provision of biomass processing, decentralised, renewable and low carbon energy as part of major developments throughout the District	Developers WODC	Costs determined on a site by site basis	None	To be identified	SI06 (major development)	Preferred 2016 – 2031	Contributions from new development towards local wood fuel initiatives where appropriate.
<b>Waste and Recycling</b>							
Small-scale 'local' waste management facilities for re-use, and repair	OCC WODC Waste	To be identified	None	To be identified	Waste management companies, Third sector	Preferred 2016 – 2031	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
recycling and composting throughout the District	operators, Third sector organisations				organisations S106		
Improvements to the strategic waste management and reuse infrastructure serving West Oxfordshire	OCC WODC Waste Operators Third Sector organisations	To be identified	£111,639 held/ secured for the provision and/ or extension and/ or improvement of infrastructure for strategic waste management (S106)	To be identified	Waste management companies, Third Sector Organisations S106	Preferred 2016 - 2031	OCC agreed a HWRC strategy on 15 December 2015. This includes proposals for site rationalisation in the long term. The provision of any new or refurbished sites to serve the district will take into account the need for increased capacity arising



Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
							from new development.
New waste transfer station	OCC WODC Waste Operators	£3m to serve 20,000 households	None	In the region of £1.5m	Waste management companies  Other funding sources to be identified.	Preferred 2016 – 2031	A new site serving 20,000 households costs £3,000,000
Waste collection, re-use and recycling facilities throughout the District	Developers WODC	To be identified	None	To be identified	Development (£106 for on-site provision)  Other funding sources to be identified.	Critical 2016 – 2031	
<b>Telecommunications – Superfast Broadband</b>							
Provision of superfast broadband throughout the	Central Government BDUK	£6.4m	OCC Better Broadband Project has funded 90% of the rollout which has	None	Co-investment model - £1.6m loan from WODC,	Necessary  100% rollout is	Essential for sustainable economic growth

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
District	OCC BT Network builders and operators Developers		now been completed.		£1.6m grant from BDUK,	anticipated by the end of 2017	
<b>Mobile Communications</b>							
Provision of 4G mobile phone coverage	Central Government (DCLG and Ofcom) Network providers	To be identified.	None.	To be identified	Central Govt funding. External providers.	Necessary 2016 - 2031	Essential for sustainable economic growth

## Social Infrastructure

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
<b>Education</b>							
1.5FE Primary school (including nursery), on a 2.22ha site to enable future expansion to 2FE if required, West Witney	OCC Developers	Approximately £8.2m (at 4Q14 price base)	Fully funded by West Witney SDA	None	S106	Critical 2016 - 2021	Potential for school to expand to also meet the needs of other development in this area.
2FE Primary school (including nursery), on a 2.22ha site North Witney	OCC Developers	Approximately £9m (at 4Q14 price base)	To be fully funded by North Witney SDA	None	S106	Critical 2021 – 2031	To be provided as part of any strategic development to the north of Witney

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
1 x 1.5FE Primary school (including nursery), on a 2.22ha site to enable future expansion to 2FE if required, West Eynsham	OCC Developers	Approximately £8.2m (at 4Q14 price base)	To be funded by development to the west of Eynsham	None	S106	Critical 2016 - 2021 (subject to timing of housing delivery)	To be provided as part of any strategic development to West Eynsham, based on 1000 homes

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Up to 2 x 2FE Primary schools (including nursery), on 2 x 2.22ha, North of A40 at Eynsham	OCC Developers	Approximately £18m (£9m each - at 4Q14 price base)	To be funded by development at proposed Garden Village north of A40	None	S106	Critical 2021 – 2031	To be provided as part of any strategic development to the north of the A40 at Eynsham. Based on 2,200 homes, it may be that 1x3FE school is appropriate, but two schools would minimise travel to school distances and provide a better foundation for any longer term additional growth.

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
1 x 2FE Primary school (including nursery), on a 2.22ha site, East of Chipping Norton	OCC Developers	Approximately £9m (at 4Q14 price base)	To be funded by development to the east of Chipping Norton	None	S106	Critical 2021 – 2031	To be provided as part of any strategic development to the east of Chipping Norton
Improvements and capacity increases to existing primary school provision by approximately 1 form entry in Witney and surrounding area	OCC Developers Schools	To be identified	£47,696 held/ secured towards extension and/ or improvement to primary school infrastructure serving Witney (S106)	To be identified	S106  CIL (when introduced)  Other funding sources to be identified.	Critical 2016 - 2031	Expansion of West Witney Primary School to 2 form entry will cost in the region of 2.3m and will be funded primarily by S106 Agreements associated with development to the west of Witney.

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
IFE Primary school (including nursery), on a 2.22ha site to enable future expansion to 2FE if required, Carterton	OCC Developers	Approximately £6.5mm (at 4Q14 price base)	To be funded by development to the east of Carterton	None	S106	Critical 2016 - 2021	To be provided as part of the committed urban extension to the east of Carterton. Expansion potential would also meet the needs of further Carterton growth.
Improvements and capacity increases to existing primary school provision in Carterton and surrounding areas	OCC Developers Schools	To be identified	None	To be identified	County Council funding  S106  CIL (when introduced)	Critical 2016 – 2031	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Expansion of Woodstock Primary School to 2 form entry, related to any strategic allocation	OCC Developers Schools	To be identified	None	To be identified	S106 CIL (when introduced)	Critical 2016 - 2031	Additional site area would be required, and/or some existing facilities reprovided off-site



Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Potential capacity increases at primary schools throughout the District	OCC Developers Schools	To be identified	Funding held/ secured from various S106 Agreements towards the Phase 2 expansion of Woodstock Primary School, the extension of Eynsham Primary School, extension and/or improvements to primary school infrastructure serving Enstone and infrastructure improvements for primary schools serving Stanton Harcourt/ Sutton totalling approx. £600,000	To be identified	County Council funding  S106  CIL (when introduced)	Critical 2016 - 2031	Additional land may be required in some instances to supplement the existing school site area, e.g. at Hanborough.

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
New secondary education facility, Witney	OCC Developers	To be identified	None	To be identified	County Council funding  S106	Critical  2016 – 2031	Land to be made available as part of West Witney SDA (S106). OCC to consult on possible models of provision.
Expansion of Wood Green School and/or Henry Box School, Witney	OCC Developers Schools	To be identified	Funding held/ secured for extending/ improving senior school infrastructure in Witney - £44,639 (S106)	To be identified	County Council funding  S106  CIL (when introduced)	Critical  2016 – 2031	May not be required if a new facility is provided.

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Expansion of Carterton Community College	OCC Carterton Community College Developers	To be identified	None	To be identified.	County Council funding S106 CIL (when introduced)	Necessary 2016-2031	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Expansion of secondary school capacity serving Eynsham	OCC Academy trust Developers	To be identified	Extension and/ or improvements of secondary school infrastructure serving Eynsham - £324,148 (S106).  DfE Targeted Basic Need Programme funding secured by OCC for recent expansion of Bartholomew School, £1,731,872	To be identified	S106  CIL (when introduced)	Critical  2016 - 2031	Bartholomew School recently expanded, however to meet the scale of housing growth indicated an additional site would be needed, which could provide for a split-site Bartholomew School.

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Extension to Marlborough School, Woodstock	OCC Developers	To be identified		To be identified	S106 CIL (when introduced) Other funding sources to be identified.	Critical 2016 - 2031	
Potential specialist provision for children with special educational needs throughout the District	OCC Developers	To be identified	£41,166 held/ secured for extensions and /or improvement of special educational needs infrastructure across the District (S106)	To be identified	County Council funding S106 CIL (when introduced)	Necessary 2016 – 2031	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
New adult learning centre, Witney	OCC Developers	<sup>3</sup> If new build required - £760,000 to build, excluding land plus £240,000 required to 2031 for new classroom provision across the District.  Total - £1m	£7,732 held/ secured for infrastructure/ facilities for adult and community learning across the District (S106)	Approx. £1m (excluding land and assuming new building required)	Potential developer provision (S106) through new community building  County Council funding  Potential for CIL (when introduced)	Necessary 2016 - 2021	Any new centre would need to be accessible to the whole community of Witney and the surrounding area

<sup>3</sup> Based on data from Oxfordshire County Council, two new classrooms to provide facilities for adult learning cost £440,000 at 1st Quarter 2012 price base. This will provide facilities for 1,350 learners per annum which equates to £326 per learner. According to the County Council, at least 5% of the adult population is likely to take up adult learning and this equates to £16 per person.

Based on the Census 2011 and the 2014 based Sub National Population Projections, the population increase of adults in West Oxfordshire will be approximately 15,000 from 2011 to 2031.

16 (contribution per person) x 15,000 (projected population increase to 2031) = £240,000

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
<b>Leisure and Sport</b>							
Additional outdoor playing pitch provision and changing facilities in Witney	WODC Developers Witney Town Council	<sup>4</sup> £10.4m	£214,647 towards the West Witney Sports Ground (S106)	Approx. £10.2m	S106 including some provision to be provided as part of the West Witney Strategic Development Area  CIL (when introduced)	Necessary 2016 – 2031	

<sup>4</sup> West Oxfordshire Census 2011 details a population increase of 4,757 residents in Witney from 2001 to 2011 (22,765 to 27,522) which is a 21% increase. This equates to a 2.1% increase in the population of Witney per year. Therefore, if this is carried forward the population increase between 2011 and 2031 is estimated to be 42% which equates to 11,559 additional residents.

West Oxfordshire Open Space Study 2013 advises a contribution per person for parks/ recreation grounds to be £900.00. Multiplying this by the estimated population increase in Witney from 2011 to 2031 results in a required contribution of £10.4m

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Replacement of Windrush Leisure Centre, Witney	WODC Developers	£22m - £25m	None	£22m - £25m	External funding (such as Sport England)  CIL (when introduced)	Preferred 2021 - 2031	Financial contributions to be sought from development (CIL). Other potential sources of funding to be investigated e.g. lottery funding



Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Additional outdoor playing pitch provision and changing facilities, Carterton	WODC Carterton Town Council Developers	<sup>5</sup> Approx. £4.4m	Approx. £300,000 (S106)	Approx. £4m	S106 including at least 2 pitches to be provided as part of East Carterton SDA  CIL (when introduced)  External funding	Necessary 2016 – 2031	Provision for additional provision in the vicinity of the football club to be investigated

<sup>5</sup> West Oxfordshire Census 2011 details a population increase of 3,964 residents in Carterton from 2001 to 2011 (11,805 to 15,769) which is a 33.6% increase. However this includes communal establishment residents of RAF Brize Norton which were counted in the parish of Brize Norton in 2001 and therefore this has skewed the figures.

The growth in the population of West Oxfordshire between 2001 and 2011 was approximately 10% with most growth in Witney and Carterton. Taking a mid point between the growth in Witney (21%) and West Oxfordshire (10%) is 15.5%

Assuming a 15.5% increase, this equates to a 1.55% increase in the population of Carterton per year and projecting this forward equates to an increase of 31% from 2011 to 2031 which results in a population increase of 4,888 residents.

West Oxfordshire Open Space Study 2013 advises a contribution per person for parks/ recreation grounds to be £900.00. Multiplying this by the estimated population increase in Carterton from 2011 to 2031 results in a required contribution of = approximately £4,400,000

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Phase 2 Carterton Leisure Centre	WODC Developers	£5m	£500,000 (S106)	£4.5m	External funding (such as Sport England)  S106  CIL (when introduced)	Necessary 2016 - 2021	Around £500,000 already collected in developer funding. Potential for external funding to be sought as well as contributions from new development

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Enhanced community use, changing and reception areas at Carterton Community College Sports Hall and ATP	WODC Carterton Community College Developers	To be identified.	None	To be identified.	External funding (such as Sport England) S106 CIL (when introduced)	Necessary 2016 - 2021	
All-weather pitch for football and rugby in Chipping Norton	WODC Neighbourhood Plan Steering Group. Town Council Football Club	To be identified.	None	To be identified.	External funding (such as Sport England) S106 CIL (when introduced)	Preferred 2016 - 2021	

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Enhanced changing facilities for school sports hall, Woodstock	Marlborough School	To be identified.	None	To be identified.	County Council S106 CIL (when introduced) Fund raising	Preferred 2016 - 2021	
Potential outdoor floodlit training area and/or ATP, Woodstock	WODC Town Council	To be identified.	Approx. £30,000 (S106)	To be identified.	External funding (such as Sport England) S106 CIL (when introduced)	Preferred 2016 - 2021	

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Skateboard facility, Woodstock	WODC Town Council	To be identified.	None	To be identified.	External funding/ community funding opportunities  S106  CIL (when introduced)	Preferred 2016 - 2021	
Provision of ATP plus potential additional changing facilities, Burford	WODC Burford School	To be identified.	None	To be identified.	Burford School are fund raising.  External funding (such as Sport England)  CIL (when introduced)	Preferred 2016 - 2021	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Other sporting opportunities including water polo sessions, street sports and dance workouts across the District	Sportivate WODC GLLAbingdon and Witney College Town/Parish Councils	To be identified.	£11,800 received from Sportivate	To be identified.	Sportivate – Lottery funding	Preferred 2016 - 2021	Sportivate is a programme to provide leisure opportunities for 11-25 year olds
<b>Health</b>							
Relocation of GP practice in Woodstock	TVAT, NHSE GP Practices	In the region of £4.5	None	Approx. £4.5m	External funding – PCT S106 CIL (once introduced)	Necessary 2016 - 2021	

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Air quality management at Witney and Chipping Norton	WODC	To be identified	£1,024 held for air quality management in Chipping Norton (S106)	To be identified	S106 Other funding sources to be identified.	Necessary 2016 – 2031	
<b>Public Safety</b>							

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
<p>Various requirements including:</p> <p>Witney - Adaptation of Police Station, unmarked police car, 1.5 Police Community Support Officer (PCSO), 1 APNR camera</p> <p>Carterton - Provision of new office within multi agency hub, led by OFRS, 2 PCSO, marked police car.</p> <p>Chipping Norton - Marked police car. ANPR cameras</p> <p>Woodstock/Eynsham - adaptations regarding additional space at</p>	<p>Thames Valley Police</p> <p>Developers</p> <p>WODC</p>	£1.13 - £1.53m	£3,000 held for CCTV in Carterton town centre (S106), £13,125 towards information technology and automatic number plate recognition cameras in Woodstock (S106)	Approx £1 - £1.5m	<p>Thames Valley Police (TVP)</p> <p>S106</p> <p>CIL (when introduced)</p>	Preferred 2016 - 2031	



Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
New one pump 2 bay fire station in Carterton	County Council CLG TVP SCAS	£3.2m	To be identified	To be identified	CLG transformation fund Capital programme budget Potentially OCC Other delivery partners	Essential 2016-2018	The Fire Service is putting in a bid to CLG and OCC will decide whether to part fund this depending on the level of funding provided by CLG

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
2-3 ambulance standby points in the District	SCAS NHS Foundation Trust	£520,000 – 780,000 for 2-3 standby points including ambulance  £540,000 – 810,000 annual paramedic costs	None	£520,000 – 780,000	External funding - NHS  Foundation Trust including paramedic costs	Necessary 2016 – 2031	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
<b>Community and Culture</b>							
Provision for new community facilities as part of large-scale development across the District including sites at North Witney, East Chipping Norton, West Eynsham and Garden Village.	WODC OCC Developers Parish/Town Councils Local churches Voluntary sector	Costs to be considered as part of development.  Average cost for construction of a community hall is around £2,000 m <sup>2</sup> . On-going running costs also need to be taken into account	NE Witney Community Hall and Community Grants Funds totalling approx. £600,000	n/a – to be funded as part of large-scale development	SI06	Necessary 2016 – 2031	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Enhanced Library Provision at Witney, Carterton, Chipping Norton, Eynsham and Woodstock.	OCC Developers Parish Councils and community funding	<sup>6</sup> Approximately £1.7m	£230,262 towards Library infrastructure including extension/improvements to libraries across the District, electronic tagging and library book stock (S106)	Approx. £1.5m	County Council funding S106 CIL (when introduced)	Preferred 2016 – 2031	
Museum Resource Centre	OCC Developers	<sup>7</sup> Approximately £480,000	£1,392 (S106)	Approx. £479,000	County Council funding S106 CIL (when introduced)	Preferred 2016 – 20231	

<sup>6</sup> Oxfordshire County Council indicates the cost of standard library provision to be 27.5m<sup>2</sup> per 1000 head of population. The cost of extending a library is £2,370 per m<sup>2</sup> at 1st Quarter 2012 price base. Book stock should be increased by 2 volumes per additional resident and the price per volume is £10.

Based on the Census 2011 and the 2014 based Sub National Population Projections, the population increase in West Oxfordshire will increase by approximately 17,000 from 2011 to 2031. Therefore the additional floor space required is 467m<sup>2</sup> which will cost approx. £1.1m. In addition book stock will cost an additional £340,000 based on the above costs per person. The County Council also seek £17.15 per person towards the Central Library in Oxford which will cost approx. £292,000. This will total - £1.7m

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Provision of community art in major developments	WODC Developers Local communities Local artists and craftspeople	Community art incorporated as part of a development site will be calculated at that stage.  Approximately £560,000 (towards 16 community art projects across the District to 2019)	Various S106 Agreements including developments at NE Carterton, Marriotts Close,, Abbeycare,, Stanton Harcourt, Woodstock, and Eynsham totally approx. £90,000 (S106)	Approx. £450,000	On-site provision as part of development through S106  More general improvements funded by CIL when introduced	Preferred 2016 - 2031	

<sup>7</sup> Based on data from Oxfordshire County Council, an extension to the Museum Resource Centre to mitigate the impact of new development to 2026 is £460,000. This equates to £5 per person at 1st Quarter 2012 price base. Based on the 2014 based Sub National Population Projections there will be a population increase of approx. 4,000 from 2026 to 2031. Based on a contribution of £5 per person, between 2026 and 2031, the contribution required will be £20,000. £460,000 + 20,000 = £480,000

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Witney Arts Centre	WODC Developers Local communities Local artists and craftspeople	Approximately £4m-£6m	None	£4m-£6m	SI06 CIL (when introduced) Other potential sources e.g. lottery funding	Preferred 2019 – 2024	
<b>Social Care</b>							
Provision of extra care housing and specialised housing for people with disabilities across the District	OCC, Housing providers/ associations, Homes and Communities Agency, WODC, Developers	To be identified	Unknown	To be identified	SI06 CIL (when introduced) External funding	Necessary 2016 – 2031	

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Space within community facilities on strategic sites for delivery of Tier 2 services (targeted services for children), Witney	OCC Developers	To be identified	Space within community facilities on strategic sites for delivery of Tier 2 services	To be identified	Potential developer provision at East West and North Witney (S106)	Necessary 2016 - 2031	If community buildings are not provided, the County Council would seek contributions to expand the existing Resource Centre at a cost of £1,100 per person aged 65 years or older.

## Green Infrastructure

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
<b>Biodiversity and Green Infrastructure Projects</b>							
Measures to conserve and enhance the Cotswolds Area of Outstanding Natural Beauty (AONB) in the District	Cotswolds Conservation Board WODC OCC Developers Landowners Cotswold Volunteers	The cost and extent of the projects will vary depending on the location and aims of each project	Unknown	To be identified	S106  Charitable donations and local fundraising	Preferred  2016 – 2031	The Cotswolds Management Plan and the Cotswolds Conservation Board’s Business Plan Work Programme guide activity in the AONB
Measures to protect and enhance ancient woodland as part of the District’s network of green infrastructure	Forestry Commission Developers Landowners	The cost and extent of the projects will vary depending on the location and aims of each project	Unknown	To be identified	S106  Charitable donations and local fundraising	Preferred  2016 - 2023	



Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Measures to protect and enhance historic parks and gardens as part of the District's network of green infrastructure	Historic England  Developers  Landowners	The cost and extent of the projects will vary depending on the location and aims of each project	Unknown	To be identified	S106  Charitable donations and local fundraising	Preferred  2016 - 2031	
Deer Park Wood, Witney.  Woodland management, habitat creation, development and management of public recreation opportunities	Witney Woodland Volunteers (WWV), with support from the Wychwood Project	Estimated to be between £25,000 - £50,000	No funding secured	To be identified. Estimated to be £25,000 - £50,000	S106 from development within the locality.  External funding, charitable donations and local fundraising	Preferred  2016 – 2031  (Woodland management is a priority).	WWV have already been active in site management and fund raising. Deer Park Wood is in close proximity to West Witney development areas

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Willow pollarding at Grimes Meadows, Witney.	Wychwood Project	£1,000 per year for 10 years (c. 5 trees pollarded per year)	No funding secured	£10,000	Grant applications	Preferred 2016 – 2031	Pollarded willows are a key feature of the area and a valuable wildlife features.
Fencing and pasture pumps at Grimes Meadows, Witney	Wychwood Project	£3,500	No funding secured	£3,500	Grant applications	Preferred 2016 - 2031	Stock fencing to secure site boundary as pre-cursor to reintroducing grazing. Livestock watering points.
Parkland fencing at Langel Common, Witney	Wychwood Project, Diocese Board, WODC	£10,000	No funding secured	£10,000	Grant applications	Preferred 2016 – 2031	Replace wrought iron fencing alongside main public thoroughfare. Modify gates for farming access.

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Woodland improvements at Dean Common Community Woodland, Chadlington.	Wychwood Project, OCC	£10,000 then £2,500 per year	No funding secured	£10,000 and ongoing	To be identified	Preferred 2016 – 2031	Thinning / coppicing of woodland areas to enhance long-term woodland quality. Gate improvements.  Parking improvements
Orchard planting at Foxburrow Wood, near Hailey.	Wychwood Project	£600	No funding secured	£600	Charity reserves  Community contributions  CIL (when introduced)	Preferred 2016 – 2031	Additional planting of heritage fruit trees at community woodland.
Create second car park for access to Witney Lake and Windrush Path	LWVP/ Witney TC/OCC	£30,000	None	£30,000	S106  Other funding sources to be	Preferred 2016-2031	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
					identified.		
Provide/improve disabled access to key sites around Witney e.g. Witney Lakes, Rushy Common and Tar Lakes, Windrush Path.	LWVP/ Witney TC/OCC	£50,000	None	£50,000	S106  Other funding sources to be identified.	Preferred  2016-2031	
Various projects to improve accessibility, recreation opportunities, tourism, landscape and nature conservation within the Lower Windrush Valley Project area	LWVP  WODC  OCC  Mineral operators  Developers  Landowners	The cost and extent of the projects will vary depending on the location and aims of each project	£151,961 held towards the Windrush Project (S106)	To be identified	S106  Charitable donations and local fundraising	Preferred  2016 - 2031	

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
Windrush in Witney Project - various capital projects plus consolidation of on-going management and maintenance arrangements	WODC Developers Landowners	The cost and extent of the projects will vary depending on the location and aims of each project	None	To be identified	S106 Charitable donations and local fundraising	Preferred 2016 – 2031	
Conservation Target Areas - biodiversity restoration through maintenance, restoration and creation of BAP priority habitats across the District	WODC OCC ONCF TVERC Landowners	The cost and extent of the projects will vary depending on the location and aims of each project	£4,782 held for Conservation Target Areas (S106)	To be identified	S106 Charitable donations and local fundraising	Preferred 2016 – 2031	
Local Wildlife Sites - potential enhancements and improved	WODC OCC	The cost and extent of the projects will vary depending	Unknown	To be identified	S106	Preferred 2016 - 2031	

<b>Infrastructure Project and Location</b>	<b>Delivery Partners</b>	<b>Estimated Cost</b>	<b>Funding already Secured and Funding Source</b>	<b>Funding Gap</b>	<b>Anticipated Funding Mechanism</b>	<b>Priority and Timescale</b>	<b>Comments</b>
connectivity across the District	ONCF TVERC BBOWT Landowners	on the location and aims of each project			Charitable donations and local fundraising		
Public access improvements and river corridor maintenance at Wootton Jubilee Fields Local Wildlife Site.	Wootton Conservation Trust	To be identified	Unknown	To be identified	Grant applications and charitable donations.	Preferred 2016 – 2031	
Site maintenance and enhancement at Woodstock Water Meadows	Friends of Woodstock Water Meadows Wychwood Project	To be identified	Unknown	To be identified	Grant applications and charitable donations.  CIL (when introduced)	Preferred 2016 – 2031	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Improve connectivity between habitats and built development to encourage sustainable transport, greater recreation usage of green corridors and to facilitate species migration across the District	WODC OCC Developers Landowners ONCF	The cost and extent of the projects will vary depending on the location and aims of each project	£1,606 secured for the protection and enhancement of biodiversity and green infrastructure in Carterton and Eynsham.  £6,528 for kissing gates on footpath in Eynsham and improved footpath to Church Lane in Witney.  Total - £8,134 (S106)	To be identified	S106  Charitable donations and local fundraising	Preferred  2016 - 2031	
Remove fish pass and weir at Langley Mill to improve habitat Evenlode (Bledington to Glyme)	E.A.  Wild Oxfordshire.	£37,500 - £50,000	None	£37,500 - £50,000	Grant applications and charitable donations.	Preferred  2016 – 2031	There are some ownership issues which need to be resolved prior to commencing these

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
confluence).							improvements.
Reprofile banks North of Bruern Abbey to limit amount of steep sided clay banks favoured by signal crayfish, to reduce extent of invasive species.	EA. Cotswolds Rivers Trust. Wychwood Project. Wild Oxfordshire.	£166,000 – £250,000	None	£166,000 – £250,000	Grant applications and charitable donations	Preferred 2016 – 2031	
Fish passage around weir/slucice at Charlbury to improve modified habitat and the condition of riparian zone and/or wetland habitats.	EA. Cotswolds Rivers Trust. Wychwood Project. Wild Oxfordshire.	£75,000 – £100,000	None	£75,000 – £100,000	Grant applications and charitable donations	Preferred 2016 - 2031	
Fencing to prevent poaching by cattle to manage diffuse	Cotswolds Rivers Trust. Wychwood	£5,000 – £10,000	None	£5,000 – £10,000	Grant applications and charitable	Preferred 2016 – 2031	



Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
point pollution and improve riparian habitat along Evenlode.	Project. Wild Oxfordshire.				donations		
Connection of pond to river to provide backwater feature, improve riparian habitat and create new habitat at Shipton under Wychwood.	Cotswolds Rivers Trust. Wychwood Project. Wild Oxfordshire.	£17,000 - £25,000	None	£17,000 - £25,000	Grant applications and charitable donations	Preferred 2016 – 2031	Scope of project is subject to pond survey to determine species of fish.
Lower the bank height, narrow the river channel and create a two stage channel along the Evenlode Foscot – Bladon to improve habitat / morphological diversity.	Cotswold Rivers Trust. Wild Oxfordshire. Upper Thames Fisheries Consultative. Cornbury Park. Blenheim	£300,000 – £500,000	None	£300,000 – £500,000	Grant applications and charitable donations	Preferred 2016 - 2031	High banks are a result of historic dredging and land drainage practices.

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
	Estate.						
Restore flood plain connectivity through bank reprofiling and wetland/backwater creation to improve condition of riparian zone and wetland habitats. South of Shipton station.	Cotswold Rivers Trust.  Wild Oxfordshire.	£300,000 – 500,000	None	£300,000 – 500,000	Grant applications and charitable donations	Preferred 2016 – 2031	Increasing the connectivity of the Evenlode with the floodplain will have wide ranging ecological benefits as well as providing additional flood storage.

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
River Evenlode – reconnect floodplain to river at Blenheim to create wet woodland	Blenheim. Combe Mill. EA. Wild Oxfordshire.	£300,000 – £500,000	None	£300,000 – £500,000	Grant applications and charitable donations	Preferred 2016 – 2031	Increasing the connectivity of the Evenlode with the floodplain will have wide ranging ecological benefits as well as providing additional flood storage.
River Evenlode – Combe Mill restoration scheme	Blenheim. Combe Mill. EA. Wild Oxfordshire	£60,000	None	£60,000	Grant applications and charitable donations	Preferred 2016 – 2031	
River Evenlode - Reconnect paleochannels to reinstate historical	Cotswolds Rivers Trust. Wychwood	£37,500 - £50,000	None	£37,500 - £50,000	Grant applications and charitable	Preferred 2016 - 2031	Increasing the connectivity of the Evenlode with the

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
meanders and improve habitat. (Bledington to Glyme confluence). Foscot to Bladon.	Project. Wild Oxfordshire.				donations		floodplain will have wide ranging ecological benefits as well as providing additional flood storage.
River Evenlode - Creation of backwater and lowering of bank to reconnect flood plain to the river channel in area of lower lying land. To improve floodplain connectivity near Chilson.	Cotswolds Rivers Trust. Wychwood Project. Wild Oxfordshire	£75,000 - £100,000	None	£75,000 - £100,000	Grant applications and charitable donations	Preferred 2016 – 2031	Increasing the connectivity of the Evenlode with the floodplain will have wide ranging ecological benefits as well as providing additional flood storage.
Restoration of Emma's Dike,	Berks, Bucks and Oxon Wildlife	£25,000	None	£25,000	Grant applications and charitable	Preferred	

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
Witney	Trust, EA, Lower Windrush Valley Project				donations	2016 – 2031	
<b>Informal and Formal Open Space</b>							
Children's play areas (District-wide)	WODC Parish/Town Councils Developers	<sup>8</sup> £2m.	Funding secured from various S106 Agreements towards play areas NE Witney, Marriotts, Witney, Woodstock and East Eynsham totally approx £100,000	Approx £1.9m	On-site provision as part of development through S106  External funding (such as SITA)	Necessary  2016 – 20231	£30,000 has been provided from the SITA Trust and Chill-Out Fund towards new play equipment at Burwell Recreation

<sup>8</sup> West Oxfordshire Open Space Study 2013 advised a contribution per person for play space provision to be £119.00.

Based on the Census 2011 and the 2014 based Sub National Population Projections, the population increase in West Oxfordshire will increase by approximately 17,000 from 2011 to 2031.

119 (contribution per person for play space provision) x 17,000 (projected population increase to 2031) = £26m.

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
					Trust)		Ground.
Extension of Country Park, Carterton	WODC Town Council Developers	To be identified	£25,200 secured for Kilkenny Lane Country Park Phase 3 (S106)  The committed east Carterton scheme will provide for an extension to the Kilkenny Country Park	To be identified.	S106	Necessary 2016 – 2026	The committed urban extension to the east of Carterton will provide for an extension to the Kilkenny Country Park (S106). Other enhancements and potential extensions from development (S106) as appropriate
Provision of	Town and	<sup>9</sup> £1.275m	None	£1.275m	On-site	Preferred	Demand for

<sup>9</sup> West Oxfordshire Open Space Study 2013 advised a contribution per person for allotment provision to be £75.00.

Based on the Census 2011 and the 2014 based Sub National Population Projections, the population increase in West Oxfordshire will increase by approximately 17,000 from 2011 to 2031.

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
additional allotments across the District	Parish Councils Developers WODC				provision as part of development through S106  Private funding, charitable donations and local fundraising	2016– 2031	allotments has significantly increased over the last 5 years. The West Witney urban extension will provide on-site provision which will help to reduce the current identified undersupply in Witney
Repair listed memorials in the churchyard at St. Mary's Church, Witney	WODC Witney Town Council	£10,000	None	£10,000	Church Buildings Council funding  Grant	Necessary 2016-2018	

75 (contribution per person for allotment provision) x 17,000 (projected population increase to 2031) = £1.275m.

Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
	Oxford Diocesan Historic England				applications and charitable donations		
New and/or enhanced cemetery provision across the District	Town and Parish Councils Developers WODC Environment Agency	Not known. Likely to be the provision of land rather than financial contribution.	None	To be identified	S106 Grant applications and charitable donations	Preferred 2016 – 2031	
Informal open space – provision of and	WODC Developers	<sup>10</sup> £5.1m	Contributions of £6,900 towards Budds Close,	Approx. £5.1m	On-site provision as part of	Necessary 2016 – 2031	

<sup>10</sup> West Oxfordshire Open Space Study 2013 advises a contribution per person for informal open space provision to be £300.00.

Based on the Census 2011 and the 2014 based Sub National Population Projections, the population increase in West Oxfordshire will increase by approximately 17,000 from 2011 to 2031.

300 (contribution per person for informal open space provision) x 17,000 (projected pop increase to 2031) = £5.1m.



Infrastructure Project and Location	Delivery Partners	Estimated Cost	Funding already Secured and Funding Source	Funding Gap	Anticipated Funding Mechanism	Priority and Timescale	Comments
improvements to including accessible natural green space across the District			Woodstock Linear Park secured (S106)		development through S106  Other funding sources to be identified.		

## Appendix 2 – Summary Table of Developer Contributions by Anticipated Mechanism

Item	Section 106 agreement	Section 278 agreement	CIL	Planning Condition
Affordable Housing on-site (where applicable)	✓			
Affordable Housing off-site financial contribution (where applicable)	✓			
Custom/self-build housing – 5% provision on sites of 100 or more homes	✓			
Custom/self-build housing – other smaller schemes put forward for the express purpose of custom/self-build	✓			✓
Education provision - both on-site and off-site through an appropriate financial contribution	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	
Highways and access improvements both on-site and off-site through an appropriate financial contribution	✓	✓	The District Council will also potentially consider using a proportion of its CIL receipts.	
Public transport provision both on-site and off-site through an appropriate financial contribution	✓	✓	The District Council will also potentially consider using a proportion of its CIL receipts.	

Item	Section 106 agreement	Section 278 agreement	CIL	Planning Condition
Healthy and active travel provision both on-site and off-site through an appropriate financial contribution	✓	✓	The District Council will also potentially consider using a proportion of its CIL receipts.	
Travel Plan	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	✓
Indoor sport and leisure facilities both on-site and off-site through an appropriate financial contribution	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	
Outdoor sports both on-site and off-site through an appropriate financial contribution	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	
Play areas both on-site and off-site through an appropriate financial contribution	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	
Allotments and other community growing space both on-site and off-site through an appropriate financial contribution	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	
Other Green Space both on-site and off-site through an appropriate financial contribution	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	

Item	Section 106 agreement	Section 278 agreement	CIL	Planning Condition
Public Rights of Way – mitigation of potential impacts of development both on-site and off-site through an appropriate financial contribution	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	
Biodiversity mitigation and enhancement both on-site and off-site through an appropriate financial contribution	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	✓
Air Quality – contribution towards measures to offset increases in pollutants	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	
Flood risk, water management and sustainable drainage both on-site and off-site through an appropriate financial contribution including maintenance	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	✓
Archaeology – mitigation of potential impacts as appropriate				✓
Public Realm and Public Art both on-site and off-site through an appropriate financial contribution	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	✓
Community facilities both on-site and off-site through an appropriate financial contribution	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	

Item	Section 106 agreement	Section 278 agreement	CIL	Planning Condition
Community Services (libraries, museums, adult and children support services)	✓		✓	
Burial space both on-site and off-site through an appropriate financial contribution	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	✓
Primary and Secondary Health Care both on-site and off-site through an appropriate financial contribution	✓		✓	
Fire and rescue both on-site and off-site through an appropriate financial contribution	✓		✓	✓
Policing /community safety both on-site and off-site through an appropriate financial contribution	✓		✓	
Ambulance service both on-site and off-site through an appropriate financial contribution	✓		✓	
Community Employment Plans (CEPs)	✓		The District Council will also potentially consider using a proportion of its CIL receipts.	✓

Item	Section 106 agreement	Section 278 agreement	CIL	Planning Condition
Waste and recycling/waste management - provision of on-site recycling/ refuse containers and any associated facilities and financial contribution towards off-site waste recycling and management infrastructure	✓			✓
Utilities - provision of infrastructure for utilities which is not funded by utility providers	✓			✓