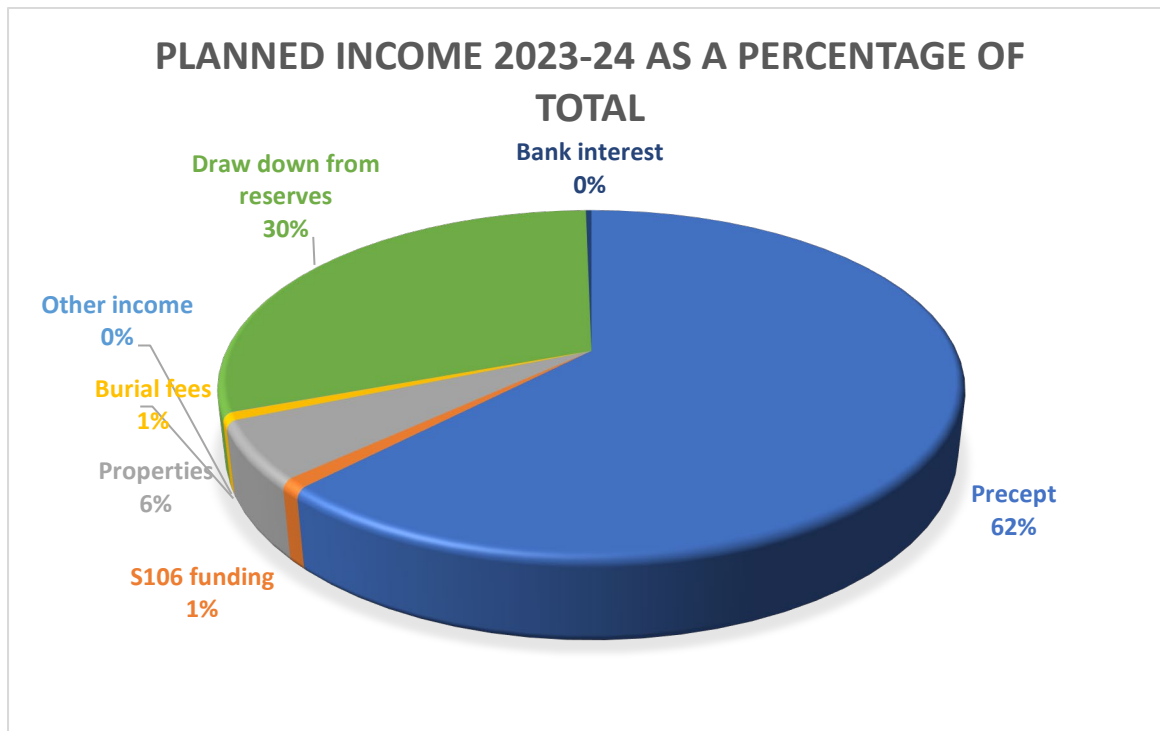


Carterton Town Council

Budget 2023/24

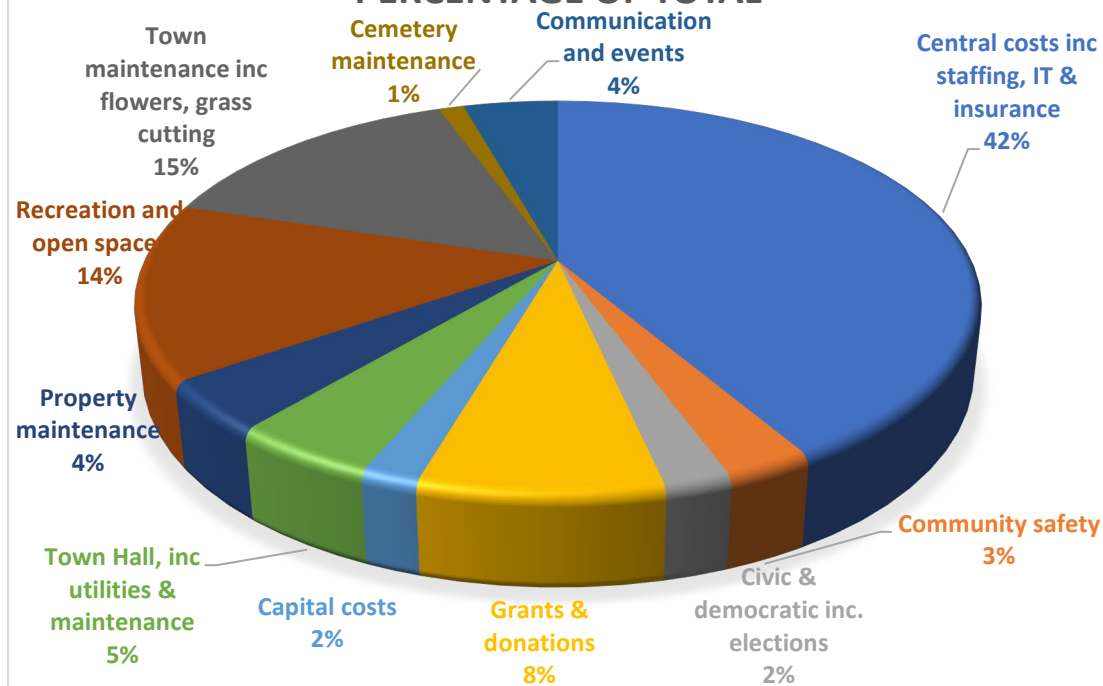
This document provides residents of Carterton with information on the services provided by Carterton Town Council and how much they will cost in 2023/24.



PLANNED INCOME 2023/24	£
Precept*	42,8270
S106 funding	6,147
Properties	37,820
Burial fees	5,000
Other income	250
Draw down from reserves	208,652
Bank interest	2,000
TOTAL	688,139

*The precept is the amount that Carterton Town Council receives as our proportion of the Council Tax you pay.

PLANNED EXPENDITURE 2023-24 AS A PERCENTAGE OF TOTAL



PLANNED EXPENDITURE 2023/24	£
Central costs inc staffing, IT & insurance	285,670
Community safety	19,624
Civic & democratic inc. elections	15,055
Grants & donations	55,000
Capital costs	12,970
Town Hall, inc utilities & maintenance	32,800
Property maintenance	28,660
Recreation and open spaces	99,500
Town maintenance inc flowers, grass cutting	100,865
Cemetery maintenance	7,995
Communication and events	30,000
TOTAL	688,139

2023/24 Carterton Band D Council Tax-payer annual contribution: £76.99 per household.

More details about the Council's services, ongoing financial reporting and a comprehensive copy of the budget can be found on the website at www.carterton-tc.gov.uk.